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ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS. LTD



2009



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	1	341,707,123.38	359,616,667.87	316,262,413.57	328,711,102.24
		972,904,438.85	676,143,520.54	949,359,851.19	617,609,251.86
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		158,000,000.00	30,000,000.00	233,596,360.90	80,600,000.00
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		144,225,000.00	81,000,000.00	23,800,000.00	23,800,000.00
		77,475,468.45	33,562,759.54	89,725,570.26	35,539,068.43
		34,506,890.44	29,942,259.72	24,403,398.36	23,050,425.67
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		3,713,199.99	351,995.54	6,323,131.20	2,026,093.99
		4,324,155.57	1,206,735.66	9,259,560.52	748719,2.48001

0.47998



比上年同期增减	-10,329,507.42	-9,269,739.56	10,767,776.47	-4,644,153.82
较上年同期	828,888.47	105,000.00	1,404,931.70	347,822.59
较上年同期	387,902.63	217,987.94	549,800.17	353,056.51



	231,606.84		3,910,029.41	331,788.65
€ 6 Ω	50,584,857.18	72,186,388.63	113,555,022.09	258,943,279.75
	542,393,454.45	124,156,443.48	947,289,938.73	367,453,936.26
ã √ £	305,023,405.99	4,389,146.84	783,414,771.17	49,615,972.81
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			19,983,532.21	9,978,436.88
			10,723,058.71	3,406,720.99
			95,717,633.79	269,317,103.63
			909,838,995.88	332,318,234.31
			37,450,942.85	35,135,701.95
			96,000.00	96,000.00
			91,883.55	
			2,396,079.62	2,396,079.62

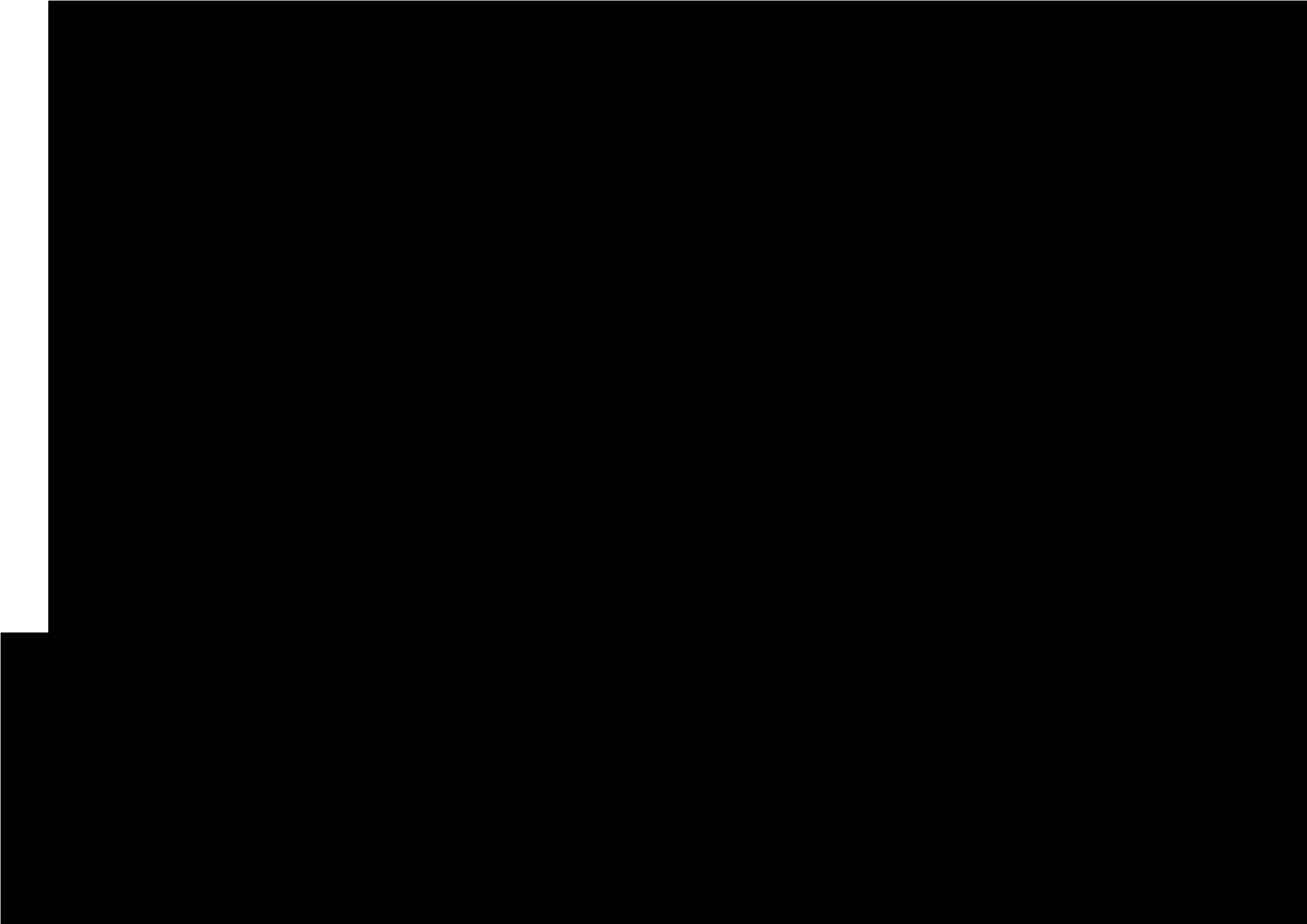


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Э ^ ~ ^ γ~		27,532 ,361.4 9					-10,82 7,104. 48	938,58 2.90	17,643 ,839.9 1		12,060 ,580.8 9					11,745 ,129.6 2	7,042, 387.33	30,848 ,097.8 4
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ă	205,179,120.00	255,148,649.60			32,159,373.37	-117,028,802.73	375,458,340.24	205,179,120.00	227,616,288.11			32,159,373.37	-107,646,075.23	357,308,706.25

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ᐃ ᐃ	ᐃ ᐃ	6,954,673.61	6,954,673.61	70.00
ᐃ	ᐃ ᐃ	6,739,426.73	6,739,426.73	100.00
ᐃ ᐃ	ᐃ ᐃ	1,738,191.00	1,738,191.00	70.00
ᐃ	ᐃ ᐃ	6,400,000.00	6,400,000.00	80.00
ᐃ ᐃ	ᐃ ᐃ	3,750,000.00	3,750,000.00	75.00
ᐃ	ᐃ ᐃ	65,000,000.00	65,000,000.00	100.00
ᐃ	ᐃ ᐃ	5,000,000.00	5,000,000.00	100.00

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(b) $\Omega \cap \mathcal{L} \cap \bar{\alpha} \cap \bar{\epsilon} \cap \hat{A}$

$$(\quad) \sim 1 \quad \mathbb{E} \quad \alpha$$

ᠠ	ᠡ	ᠢ			(%)
ᠣ ᠤ ᠶ		400		380	95.00%
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55,216,673.06 75,597,634.89

è 139,721,588.77 45,688,735.54

1 197,037,918.77 121,728,249.60

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460,375.65	0.8815	405,820.41	1,167,265.48	0.8819	1,029,411.43
1,431,728.83	6.8319	9,781,425.91	800,384.99	6.8346	5,470,311.25
			0.03	4.7225	0.14
0.03	9.67	0.29	0.03	9.6590	0.29
è 17,094.94	6.8319	116,790.92	13,649.15	6.8346	93,286.48
		<u>10,304,037.53</u>			<u>6,593,009.59</u>

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4 à 67,469,502.28

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	67,469,502.28	67,469,502.28	68,177,306.78	68,177,306.78
1	<u>67,469,502.28</u>	<u>67,469,502.28</u>	<u>68,177,306.78</u>	<u>68,177,306.78</u>
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口		70%				81.67%		



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Ⅴ	28,456,506.51		28,456,506.51	27,814,646.46	1,166,311.52	26,648,334.94
	17,266,508.31		17,266,508.31	19,897,430.16	612,397.95	19,285,032.21
	38,890,115.82	1,184,228.24	37,705,887.58	28,537,684.91	2,024,854.43	26,512,830.48
Ⅰ	84,613,130.64	1,184,228.24	83,428,902.40	76,249,761.53	3,803,563.90	72,446,197.63

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Ⅴ	1,166,311.52	0.00	1,166,311.52	0.00	0.00
	612,397.95	0.00	612,397.95	0.00	0.00
	2,024,854.43		840,626.19		1,184,228.24
Ⅰ	3,803,563.90	0.00	2,619,335.66	0.00	1,184,228.24

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Ω η	17,636,336.54	1,454,940.33	16,181,396.21	17,636,336.54	1,454,940.33	16,181,396.21

è	800,000.00		800,000.00	800,000.00		800,000.00
λ	<u>18,436,336.54</u>	<u>1,454,940.33</u>	<u>16,981,396.21</u>	<u>18,436,336.54</u>	<u>1,454,940.33</u>	<u>16,981,396.21</u>

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	Æ λ	η	
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Ω η		1,417,732.60	1,417,732.60
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		37,207.73	37,207.73
		<u>1,454,940.33</u>	<u>1,454,940.33</u>

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		η		
à V' λ	14,223,725.05			14,223,725.05
1 à à	14,223,725.05			14,223,725.05
2 à				
γ à λ	980,378.42	213,355.86		1,193,734.28
1 à à	980,378.42	213,355.86		1,193,734.28
2 à				
b à λ				
1 à à				
2 à				
à ' λ	13,243,346.63	-213,355.86		13,029,990.77
1 à à	13,243,346.63	-213,355.86		13,029,990.77
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1	139,937,525.16	495,236.66	87,597.53	140,345,164.29
	6,133,568.72	274,311.73	-	6,407,880.45
ж	199,712,208.99	868,461.76	4,110,451.05	196,470,219.70
	7,517,244.49	350,614.05	-	7,867,858.54
1 è	19,892,077.60	4,055,789.95	44,683.27	23,903,184.28
1	373,192,624.96	6,044,414.15	4,242,731.85	374,994,307.26

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1	31,468,818.52	2,703,995.10	412,079.90	33,760,733.72



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	1,217,716.72	602,767.00			1,820,483.72	
	305,989.23	257398.85			563,388.08	



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à	5,616,741.12	20,200,521.74	22,642,294.81	3,174,968.05
	-	60,283.90	59,144.07	1,139.83
	350,427.88	2,173,985.27	2,392,104.29	132,308.86
Б Ω	-	62,601.00	64,680.00	-2,079.00
	29,035.00	20,000.00	20,000.00	29,035.00
	326,927.20	83,906.65	33,006.60	377,827.25
	-	588,823.00	588,823.00	-
λ	6,323,131.20	23,190,121.56	25,800,052.77	3,713,199.99

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	24,403,398.36	34,506,890.44

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	8,998,414.25	5,182,584.32
	-32,242.95	-32,242.95
	56,169.20	27,511.31
		-1,137,173.50
з з	154,452.72	257,217.39
	120.00	120.00
		1,660.00
¶	58,094.00	21,651.14
¶		2,262.95
	8,396.14	-9,372.60
	9,044.31	7,245.21



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à	84,454,068	41.16%				392,475	392,475	84,846,543	41.35%
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3 à ε	83,704,068	40.80%						83,704,068	40.80%
ε	82,505,837	40.21%						82,505,837	40.21%
	1,198,231	0.58%						1,198,231	0.58%
4 à									
ε									
5 à	750,000	0.37%				392,475	392,475	1,142,475	0.56%
γ à	120,725,052	58.84%				-392,475	-392,475	120,332,577	58.65%
1 à	120,725,052	58.84%				-392,475	-392,475	120,332,577	58.65%
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б à	205,179,120	100.00%						205,179,120	100.00%

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26 à Ω

		π		
	186,039,416.94		0	186,039,416.94
è Ω	46,407,323.49	27,532,361.49		73,939,684.98
λ	232,446,740.43	27,532,361.49	0	259,979,101.92

π 27 532 361.49 ~ ↓ Ω ' ↓ || Ω 32,391,013.52
 ~ ð Ω 4,858,652.03 ~ 27,532,361.49 '

27 à Ω

		π		
Ω	35,889,041.35			35,889,041.35
λ	35,889,041.35			35,889,041.35

28 à

	-49,763,224.77
π	0
	10,827,104.48
	-60,590,329.25

29 à

(1) α

		ε λ
1 à	120,000.00	96,000.00
2 à		-834,032.44







3 3 3 3

1 3



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[]' Ω Ⅱ 90% Ω Ⅱ Ω Ⅱ 36.14%

Â

2. Ω Ⅱ Ⅱ ^ ~ Â

3. è Ω

Ω Ⅱ	Ⅲ	6 Ω Ⅱ Ω
		Y
		Y
Θ Ω Ⅱ	14616482-5	Ω Ⅱ
Θ ã Ω Ⅱ	76798483-4	Ω Ⅱ
Ω Ⅱ	71482086-0	Ω Ⅱ
ã Ω Ⅱ	76268641-6	Ω Ⅱ
o Ⅱ Ω Ⅱ	23193338-5	Ⅱ Ⅱ Ω Ⅱ
Ω Ⅱ	[2]	Ⅱ Ⅱ Ω Ⅱ
o ð Ω Ⅱ	75832303-0	Ⅱ Ⅱ Ω Ⅱ
Ω Ⅱ	75561454-5	Ⅱ Ⅱ Ω Ⅱ
o Ω Ⅱ	77309451-2	Ω Ⅱ
o Ω Ⅱ	19034176-1	Ω Ⅱ
Ω Ⅱ	61764252-1	Ω Ⅱ
Ω Ⅱ	753218936	Ω Ⅱ
Ω Ⅱ	72875518-2	Ω Ⅱ
Ω Ⅱ	61762395-3	Ω Ⅱ
o Ω Ⅱ	70787084-3	Ω Ⅱ
Ω Ⅱ	71396943-6	Ω Ⅱ
o Ω Ⅱ	78489659-6	Ω Ⅱ

[2]: Ω Ⅱ "A Ω Ⅱ" Ⅲ Â

(b) Ω α

1ã



项 目				金 额		
		单 位			单 位	
0 元	54,335,528.89	19.89%	~ 元	108,120,067.12	20%	~ 元
	54,335,528.89			108,120,067.12	20%	



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Ω Λ				
	57,242,538.63	0.00	47,260,728.89	0.00
2)				
α Ω Λ				
Ω Λ			186,623.11	9,331.16
α Ω Λ			2,690.02	134.50
Ω Λ			1,340,639.78	
o Ω Λ	32,917,610.45		39,768,474.56	
o Ω Λ	27,155,943.78		46,489,960.79	
^ ~	623,060.51			
Ω Λ	490,539.81		842,770.36	
Ω Λ			77,508.86	

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o	Ω Λ	49,000,000.00		5,550,000.00	
		72,150,000.00	-	11,050,000.00	-
6)					
o	Ω Λ	117,854.12		12,894,942.73	
Θ ã	Ω Λ	118,491		376,031.63	
	Ω Λ			458.42	
		236,345.12	0.00	13,271,432.78	0.00
7) ε					
	Ω Λ	1,605,350.28		22,585,502.89	
	ã	Ω Λ			
o	κ Ω Λ				
o	ά	Ω Λ		141,700.96	
	Ω Λ			5,345,932.05	
				3,851.34	
o	Ω Λ	714,550.00		4,447,440.00	
	Ω Λ			1,389,320.00	
				1,095,298.64	
		2,319,900.28	0.00	35,009,045.88	0.00

4. $\tilde{\epsilon} \tilde{\Omega} \quad \dots$

$$1) \quad \Omega \wedge \dot{\Omega} \approx \alpha$$
$$\Omega \cap \tilde{\Omega} \subset \bigcup_{a \in \mathcal{A}} \tilde{\Omega}_a \quad \text{e} \quad \Omega \cap \tilde{\Omega} \subset \bigcup_{a \in \mathcal{A}} \tilde{\Omega}_a$$
$$\alpha^{\sim} \quad \text{à}^{\sim} \quad \Theta \quad \Omega \quad \text{à}^{\sim} \Omega \quad \tilde{\Omega} \quad \gamma \text{à}^{\sim}$$

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À l'issue de la 1^{re} séance, le 27 mai 2003, 56 participants ont été recensés.

$$Y^* \hat{A}$$
$$2^{\sim} \tau_{\Omega} \quad \text{и} \quad \tau_{\Omega} \wedge$$



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Ω	1			
		Ω 1	α	5,000,000.00
				20103



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1								
\	-2.49%	1.70%	-2.54%	1.72%	-0.0534	0.0338	-0.0534	0.0338

3. 主要财务指标：

1.

$$(1) \text{ 净资产收益率} = \frac{\text{净利润}}{\text{净资产}} \times 100\%$$

$$(2) \text{ 总资产收益率} = \frac{\text{净利润}}{\text{总资产}} \times 100\%$$

2. 每股收益

(1) 基本每股收益 (ROE)

$$ROE = P / (E_0 + NP / 2 + E_1 / M_0 - E_J * MJ / M_0)$$

其中：P 为归属于公司普通股股东的净利润；NP 为归属于公司普通股股东的净利润；E₀ 为报告期初归属于普通股股东的净资产；E₁ 为报告期归属于普通股股东的净资产；E_J 为报告期归属于普通股股东的净资产；M₀ 为报告期初归属于普通股股东的净资产；M₁ 为报告期归属于普通股股东的净资产。

(2) 稀释每股收益 (EPS)

$$EPS = P / (S_0 + S_1 + S_I * M_I / N_0 - S_J * MJ / M_0)$$



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ã		-	-	-	-	-
ã	1,454,940.33	-	-	-	-	1,454,940.33

Ωã