2010

ầ Ώ ΛΙ ⅄ ˈ Э Ώ ΛΙˆ ˈ Э ˜

Ώ ΛΙ ⅄ ˈ ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS CO. LTD

Ώ ΛΙ ˈ

Ь ầ Ώ ΛΙ Y ⁿ Y ╘

Ώ ΛΙ Y ˈ

ˈ 0575-82360805

· ˈ 0575-82366328

ˈ sfcky@ifirst.com.cn

ⁿ Y ╘ ˈ

ˈ 0575-82360805

· ˈ 0575-82366328

ˈ jtzh@ ifirst.com.cn

ˈ Э Э Э ש

ầ Ώ ΛΙ Ἄ ╕ Ώ ˈ Э Э Э ש

ˈ 312375

Ώ ΛΙ ڡ ˈ http:// www.sfgk.com.cn

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ڡ ڡ ˈ http://www.cninfo.com.cn

Ώ ΛΙ ˈ Ώ ΛΙ

Ώ ầ Ώ ΛΙ Э ˈ ⁿ

ˈ Э

ˈ 000967

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Ὠ ᛀ Ɣ ᄐ ᆿ Ὠ ' 128 ᛀ 9

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	20,818,106.53
ꝩ Ὠ ᛀ	9,597,907.82
ᛅ	7,768,330.97
	21,869,464.01
	3,401,437.01
	-1,051,357.48
╟ ꞑ	-52,328,653.37
' ˆ ˜	41,266,746.08

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╟ ꞑ	-971,678.02	ꞑ

	2,113,750.00	
	1,380,477.54	394,976.13 973,476.58 214,850.00 2,886,460.88 -3,089,286.05
	-265,720.18	
	-313,257.36	
	-113,995.13	
	1,829,576.85	-

	2010	2009			2008	
	1,634,458,546.25	959,674,065.66	959,674,065.66	70.31%	1,282,652,560.03	1,282,652,560.03
	20,818,106.53	-19,136,982.26	-19,136,982.26	-208.78%	19,519,515.14	19,519,515.14
	9,597,907.82	-20,154,373.32	-20,154,373.32	-147.62%	11,745,129.62	11,745,129.62
	7,768,330.97	-22,899,435.66	-26,695,505.41	-129.10%	6,285,850.64	6,285,850.64
	-52,328,653.37	21,581,377.62	21,581,377.62	-342.47%	-49,672,180.00	-49,672,180.00
	2010	2009			2008	
	1,106,407,494.99	1,007,606,935.72	1,007,606,935.72	9.81%	949,359,851.19	949,359,851.19

ʎ ‸ ^ / ~	0.04	-0.11	-0.11	-150.00%	0.03	0.03
╖ ң ^ %~	2.05%	-4.89%	-4.89%	6.94%	2.89%	2.89%
ʎ ╖ ң ^ %~	1.66%	-5.55%	-6.47%	8.13%	1.55%	1.55%
╠ ң ^ / ~	-0.26	0.11	0.11	-336.36%	-0.24	-0.24
	2010	2009		Э ^ ~	2008	

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ὲ ' ف								0	0.00%
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4 ầ									
ὲ '									
5 ầ [ ]	1,500,000					-125,000	-125,000	1,375,000	0.67%
γ ầ ر ˇ	203,679,120	99.27%				125,000	125,000	203,804,120	99.33%
1 ầ	203,679,120	99.27%				125,000	125,000	203,804,120	99.33%
2 ầ Э									
3 ầ Э									
4 ầ ὲ ы									
Ь ầ	205,179,120	100.00%						205,179,120	100.00%

[ ]' 2009 12 31 ˘ Ὼ Ϡ ò Y ˝l Ὼ Ϡ 1ˇ 000ˇ 000 Â 2010 8 29 ˘ Ὼ Ϡ ˝l ɏ ɔ ╟ ˘ Ὼ Ϡ ╘Â 2010 11 5 ˘ ɏ Ὼ Ϡ Y ˘ ˝l a Ἁ Y ╘Â ˜Ὼ ˘ 2011 5 4 ╟ 1ˇ 000ˇ 000 Â 2009 12 31 ˘ Ὼ Ϡ ˝l Ὼ Ϡ 500ˇ 000 Â 2010 8 30 ˘ Ὼ Ϡ Y γ ê ˜Ὼ ɏ ˝l ӥ Ὼ Ϡ Ἳ ˝l ӥ Ὼ Ϡ ˘ ɹ a Ἁ Ὼ Ϡ ╘Â 2010 11 4 ˘ Ὼ Ϡ 2010 п ā ˘

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	1,250,000	500,000	250,000	1,000,000	·	·

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		0.99%	2,025,302	0	0
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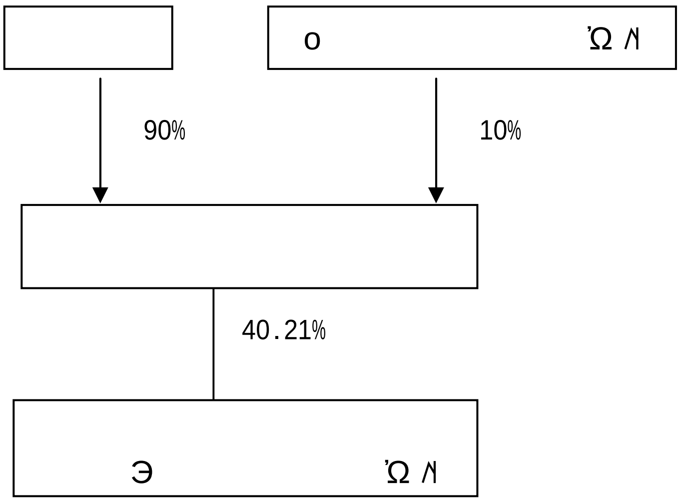

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				41	2009 14	04	2010 31	05	500,000	250,000	Y	4.15	
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	132	19.56%
ر	84	12.44%
╘	28	4.15%
	60	8.89%
ӊ	371	54.96%

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2010 163,445.85 2009 70.31%

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776.83

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ɹ Э ╗68.29%˜ й29.31%, ɹ Э Ю 3.63 ῖ Â

╘ ˈ ˘ ╘ ў ╘ 146,001.30

˘ ɹ Э ╗ 70.90%˜ й 5.49%Â

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⁸	146,001.30	137,980.67	5.49%	70.90%	70.11%	0.43%
⁸	16,362.38	11,567.35	29.31%	64.47%	72.34%	-3.22%
	162,363.68	149,548.02	7.89%	70.23%	70.28%	-0.38%
ў ╘ῖ ң ą						
ݛ ╘	146,001.30	137,980.67	5.49%	70.90%	70.11%	0.43%
̈ ╘	16,362.38	11,567.35	29.31%	68.29%	77.40%	-3.63%
ᾶ ╘	0.00	0.00	0.00%	-100.00%	-100.00%	-100.00%
	162,363.68	149,548.02	7.89%	70.23%	70.28%	-0.03%

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ש		Э ˆ %˜
ف	147,870.03	75.65%
ف	14,493.65	29.47%
	162,363.68	70.23%

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	94,149,914.55	57,194,864.47	64.61	ў ῼ ῇ п ῼ ῇ ݁ ˘ Â
	425,609,370.25	325,478,049.57	30.76	ў ῼ ῇ п ῼ ῇ ݁ Э 70% ˆ ╗ 9,187.20 ˜ Â
ὲ ы ╟ ҷ	784,200.00	90,860.06	762.71	ў ῼ ῇ п ῼ ῇ 2010 έ ╟ Ҳ 70.42 Â
݁ ҷ	86,112,694.48	137,365,548.19	-37.31	2010 12 31 ﻔ ᵝ ᾶ ῼ ῇ ⁿ ˈ 2009 ˈ Ю 5.19 / ˘ ῼ ῇ ῼ ˈ Â
	277,000,000.00	204,000,000.00	35.78	ў ῼ ῇ п ῼ ῇ ˈ Э ╗ ╟ ˘ Э ╗ 8,300 Â
	28,660,000.00	70,730,000.00	-59.48	ў ῼ ῇ п ῼ ῇ ˘ Э 4,405 Â
	130,947,127.74	93,167,909.51	40.55	ў ῼ ῇ п ῼ ῇ Э ╗ ᶾ ˘ Э 81.57% ̂ ╗ 3M 130

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	138,032,768.80	-1,900,959.47			84,120,235.01

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2008	0.00	11,745,129.62	0.00%	-49,763,224.77
2007	0.00	42,402,424.49	0.00%	-61,508,543.39
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o Ὼ ᛗ	0.00	0.00%	27,449.80	21.91%
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	94,400.38	66.15%	31,767.91	25.30%

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	-43,564,925.66	85,199,228.40
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	2	1,096,826.58	51,346.11				
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	3	94,149,914.55	57,194,864.47		18		91,500.00
	4	425,609,370.25	325,478,049.57		19	28,660,000.00	70,730,000.00
	5	27,409,608.95	27,788,972.20		20	130,947,127.74	93,167,909.51
					21	21,827,597.77	30,992,468.21
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					22	8,449,536.05	6,054,294.64
					23	20,826,081.87	7,474,732.74
ὲ ы	6	16,066,734.52	15,410,419.05		24	359,170.53	389,276.67
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	7	83,376,298.87	86,811,802.69	ὲ ы	25	64,200,378.36	10,733,106.45
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╟ ӊ							
ὲ ы ╟ ӊ	8	1,116,191.90	90,860.06	ᆜ			

╟ Ά Ĉ

				˜ ˈ			
				ˆ ˜	28	205,179,120.00	205,179,120.00
ņ				Ὠ	29	269,699,518.35	312,815,516.51
ņ				ˈ			
ņ							
ņ				ж			
ņ	14	33,115,489.19	34,453,714.32	Ὠ	30	35,889,041.35	35,889,041.35
				ᛐ	31	-60,319,690.27	-69,917,598.09
ņ				ӿ Ὠ ᛀ		450,447,989.43	483,966,079.77
ὲ ӹ ╟ ņ				п		81,829,137.96	73,648,161.92
╟ ņ		323,206,879.63	383,398,741.97			532,277,127.39	557,614,241.69
ņ		1,106,407,494.99	1,007,606,935.72			1,106,407,494.99	1,007,606,935.72

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2010

02

⁸´ Æ' Э ՝Ω /\		´ Æ'

	/\		Э ⅃
ằ		1,634,458,546.25	959,674,065.66
ἐ '	1	1,634,458,546.25	959,674,065.66
γ ằ		1,614,089,559.78	981,846,082.44
ἐ '	1	1,502,846,819.49	883,311,290.34
\/ ⅃			
´			
ῐ			
╗	2	952,858.90	781,106.27
ڕ	3	35,891,487.77	30,779,887.57
	4	42,625,581.01	44,938,607.03
╘	5	27,603,376.77	16,743,067.03
ң	6	4,169,435.84	5,292,124.20
╗' Ώ ' ⅃ ╟ ˆ Ґ - Ŀ /\ " ˜	7	-1,900,959.47	-613,139.34
ˆ Ґ - Ŀ /\ " ˜	8	3,401,437.01	4,511,948.81
ἐ '			
ˆ Ґ - Ŀ /\ " ˜			
Ь ằ ˆ Ҳ Ґ - Ŀ /\ " ˜		21,869,464.01	-18,273,207.31
╗'	9	3,522,897.57	5,526,540.49
'	10	4,574,255.05	6,390,315.44
ἐ ' ╟ ң		1,525,700.40	751,995.33
ằ ˆ Ҳ Ґ - Ŀ /\ " ˜		20,818,106.53	-19,136,982.26
'	11	3,188,865.17	-2,414,555.63
ằ ˆ Ҳ Ґ - Ŀ /\ " ˜		17,629,241.36	-16,722,426.63
ɣ ՝Ω /\		9,597,907.82	-20,154,373.32
п		8,031,333.54	3,431,946.69
՝Ω ằ '			
ˆ ˜ ₼	12	0.05	-0.10
ˆ γ˜	12	0.05	-0.10
ằ ἐ ы	13	-42,966,355.66	85,199,228.40

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1,530,499,991.74		1,530,499,991.74	1,027,998,887.90
		2,740,128.57	4,258,415.00

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ầ Э	205,179,120.00	312,815,516.51			35,889,041.35		-69,917,598.09		73,648,161.92	557,614,241.69	205,179,120.00	232,446,740.43			35,889,041.35		-49,763,224.77		70,216,215.23	493,967,892.24
╗' ╯																				
ἐ ы																				

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205,179,120.00 312,815,516.51 35,889,041.35 ל ˜ א ל

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ǟ	205,179,120.00	269,699,518.35			35,889,041.35		-60,319,690.27		81,829,137.96	532,277,127.39	205,179,120.00	312,815,516.51			35,889,041.35		-69,917,598.09		73,648,161.92	557,614,241.69

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ὲ ӹ ╟ ң				⍏		-125,172,651.24	-133,044,678.22
╟ ң		355,000,091.47	410,613,456.39			381,416,432.98	417,109,331.66
ң		533,949,864.86	631,249,352.14				

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ầ	1	128,418,985.20	78,207,288.84
ˈ	1	91,987,880.66	64,990,037.10
╗		622,662.70	445,392.98
ɺ		15,812,984.00	17,803,303.59
		14,826,845.24	17,621,223.58
╘		2,048,991.04	3,226,508.40
ԧ		-4,103,446.26	4,996,280.68
╗ˈ Ὼ ˈ ˩ ╟ ˆ Ӏ - Ŀ ᅰ " ˜			
ˆ Ӏ - Ŀ ᅰ " ˜	2	120,000.00	7,655,068.66
ẻ ˈ			
γ ầ ˆ Ҳ Ӏ - Ŀ ᅰ " ˜		7,343,067.82	-23,220,388.83
╗ˈ		1,664,692.95	3,181,000.00
ˈ		1,135,733.79	5,359,214.16
ẻ ˈ ╟ ԧ			3,989.01
Ь ầ ˆ Ҳ Ӏ - Ŀ ᅰ " ˜		7,872,026.98	-25,398,602.99
ˈ			
ầ ˆ Ҳ Ӏ - Ŀ ᅰ " ˜		7,872,026.98	-25,398,602.99
ầ ˈ			
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Ὼ ầ ẻ ы		-43,564,925.66	85,199,228.40
ầ		-35,692,898.68	59,800,625.41

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ب ȁ ╘	121,054,784.81	122,648,100.12
	275,400.73	
ȅ ӹ б ╞ Ὣ	26,366,981.38	20,329,390.09
╞	147,697,166.92	142,977,490.21
ȁ ˩ ╘	100,350,834.86	62,212,506.82
й	6,494,873.67	5,419,458.55
	6,113,987.70	5,773,871.53
ȅ ӹ б ╞ Ὣ	34,179,480.37	47,851,969.17
╞	147,139,176.60	121,257,806.07
╞ ɉ	557,990.32	21,719,684.14
γ ȁ ╞ ɉ '		
˩	120,000.00	120,000.00
ɉ ȁ ɉ ȅ ӹ ɉ	1,122,002.77	
Ὼ ʍ ȅ ӹ ´ Æ		7,398,042.38
ȅ ӹ б ╞ Ὣ	577,879.93	951,159.47
╞	1,819,882.70	8,469,201.85
ɉ ȁ ɉ ȅ ӹ ɉ	486,660.22	3,420,719.02
˩ Ὼ ʍ ȅ ӹ ´ Æ		
ȅ ӹ б ╞ Ὣ		
╞	486,660.22	3,420,719.02
╞ ɉ	1,333,222.48	5,048,482.83
ь ȁ ╞ ɉ '		
˩	74,000,000.00	115,000,000.00
ⁿ		
ȅ ӹ б ╞ Ὣ	16,505,075.00	
╞	90,505,075.00	115,000,000.00
╘	84,000,000.00	145,600,000.00
ᛙ ȁ	2,212,126.84	2,459,483.47
ȅ ӹ б ╞ Ὣ	6,590,781.56	11,598,737.50
╞	92,802,908.40	159,658,220.97

╟ ẖ	-2,297,833.40	-44,658,220.97
ầ ˩ ╟ ˈ	43,333.08	-1,376,361.70
ầ ˈ ╗	-363,287.52	-19,266,415.70
╗ˈ ˈ	38,220,827.74	57,487,243.44
Ώ ầ ˈ	37,857,540.22	38,220,827.74

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˘ Ю ‟ ᾳ ' (1) ˘

’ (2) ˚ з ѐ Ὼ ˚ а έ ˘

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˘ ᛘ Ю ‴ ᾳ ' (1) ņ ⁸ ˘

ņ' (2) ņ ⁸ ˘ ņ Ὼ

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ņ ˘ Ю ‴ ч ' (1)

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2-3	30	30
3-5	50	50
5 Э	80	80

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	8-35	5	11.875-2.71
	3-10	5	31.67-9.50
ж	10	5	9.50
έ	6	5	15.83
ὲ ӹ	5	5	19.00

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ç ˩ ˘ έ ˩ ʎ Ю

	˩	˩ ʎ
180	5% 0%	0%

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(2) ᛏ

	(%)	ὲ ӹ (%)
1 ˆ 1 ˘ Ю ᆜ˜	5	5
1-2	10	10
2-3	30	30
3 Э	60	60

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ӥ ' 1̇ 180 a ˘ 181 ˙ 1 ὲ 5% ˘

1-2 ὲ 10% ˘ 2-3 ὲ 20% ˘ 3 Э ὲ

60% Â

ὲ ӹ ˘ Ὼ ᛗ п Ὼ ᛗ Ὦ Ὼ ᛗ

' Ὦ Ὼ ᛗ 1 ὲ 5% ˘ 1-2 ὲ

10% ˘ 2-3 ὲ 20% ˘ 3 Э ὲ 60% Â

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(1) ῞Ω

1) ⁼ ầ ⁼ ầ ﻓ ⊑ ầ ⊑ ê῞Ω

ɏ Ὼ ꟿ 242 й 2008 ˆἸ

Ȑ 2008 ȓ 337 ꟿ ˜ ˘ Ὼ ꟿ й 2008 ˘ 3 Â

˘ Ὼ ꟿ 15% Â

2˜ п ⁼ ầ п ⁼ ầ п ﻓ ⊑ ầ п ⊑ ê῞Ω

ɏ Ὼ п 2009 ȷ ´ Ἱˆ Ȑ 2010 ȓ 20 ꟿ ˜ ˘ Ὼ ꟿ

п Ὼ ꟿ ȷ о Ὼ ꟿ ˜ й п 2009

˘ 3 Â ˘ Ὼ ꟿ п

Ὼ ꟿ 15% Â

3˜ о ש ﻓ ⊑ א ⊑ 2007 2 26 ê ﻓ

Ἱ˘ Ὼ ꟿ о Э ⁸ ᾶ Ὼ ꟿ ɱ

ᏻ Ỉ ч Ь Ŀ Â ˘ Ὼ ꟿ о

Э ⁸ ᾶ Ὼ ꟿ 12.5% Â

4˜ о ש ﻓ ⊑ א ⊑ 2009 6 24 ê῞Ω ɏ о

Ὼ ꟿ 2008 ą Ἱ˘ Ὼ ꟿ п Ὼ ꟿ

ﻓ ɧ 2,268,553.36 Â

(2) ɧ ῞Ω

Э ⊑ Ὼ ꟿ ê ﻼ Ὶ ˘ ˆ ˜

Ὼ ꟿ 2009 ɧ ˘ ȷ ˆ ˜ ꜝ й 86,883.73

188,517.00 ˘ 275,400.73 Â

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1. ᏻ Ὼ ꟿ

Ὼ ꟿ	Ὼ ꟿ	Ἀ	⊑	Ἀ		
à Э ҽ Ὼ ꟿ	Ὼ ꟿ	à	⁸	120	ɧ	70447764-0
à Э ¨ Ὼ ꟿ	Ὼ ꟿ	à	⁸	30	ầ ɧ ầ ﺭ	73604850-9

ˆ Э ˜

Ὠ Ϻ	п	п ɏ ă п	ÿ Ὠ Ϻ ă Ὠ Ϻ п ᛘ Ӽ п Ὠ Ϻ ӎ Ꮧ
à Э ҿ Ὠ Ϻ	2,635,385.30		
à Э ¨ Ὠ Ϻ	1,249,641.09		
Э Ὠ Ϻ	1,309,636.33		
о Э ⁸ ᾶ Ὠ Ϻ	1,070,579.07		
Э Ὠ Ϻ			
Э Ὠ Ϻ			

2. ᏗJ ⁸ Ю ɅI Ὠ Ϻ

Ὠ Ϻ	Ὠ Ϻ	Ἇ	╘	Ἇ		
п Ὠ Ϻ [ ]	Ὠ Ϻ	п о	⁸	1,488	ң ᾶ	73310489-4

ˆ Э ˜

Ὠ Ϻ		Э Ὠ Ϻ ὲ ӹ	(%)	ᾶ (%)	
п Ὠ Ϻ	120,203,570.21		75.00	75.00	

ˆ Э ˜

Ὠ Ϻ	п	п ɏ ă п	ÿ Ὠ Ϻ ă Ὠ Ϻ пᛘ Ӽ п Ὠ Ϻ ӎ Ꮧ
п Ὠ Ϻ	75,563,896.17		

[ ]: 2010 8 ˘ о Ὠ Ϻ Ꮧ й п Ὠ Ϻ Â

3. ᏗJ ⁸ Ю ɅI Ὠ Ϻ Â

4˙ ὲ ӹ

(1) ὲ Ю ᾶ ╘ Ὠ Ϻ Â

(2) Э ᾶ ὲ ⁸ Ὠ Ϻ Â

(γ) ў ɅI ⁸ Â

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˘ Ὼ Ϻ п Ὼ Ϻ Ὼ Ϻ˘ ɏ 2010

7 7 ╕ ˘ ʞ Ἅ Ϻ й 340200000095537ˆ 1-1˜ ê

ȉÂ Ὼ Ϻ Ἅ 1,500 ˘ Ὼ Ϻ п Ὼ Ϻ ˘

ἐ Ἅ 100% ˘ ἐ 8 ˘ Ὼ Ϻ ˘ ἐ

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1. Ὼ Ϻ ȁ ў ȁ ʞ

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Ὼ Ϻ	14,987,230.87	-12,769.13

2. a Ἅ Ὼ Ϻ ȁ ў ȁ ʞ

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'						
			77,987.90			136,307.54
			77,987.90			136,307.54
'						
			95,917,773.21			42,571,347.57
	1,050,883.71	6.6227	6,959,687.55	1,118,984.93	6.8282	7,640,652.90
	0.03	8.8065	0.26	0.03	9.7971	0.29
	8,114.71	0.8509	6,904.81	2,513,229.12	0.8805	2,212,898.24
			102,884,365.83			52,424,899.00
ἐ ы '						

			30,885,469.34			58,820,673.06
	79,702.64	6.6227	527,846.67			
			31,413,316.01			58,820,673.06
			134,375,669.74			111,381,879.60

´ Æ				
п Ὼ ᅢ	2010.10.21	2011.4.30	4,000,000.00	[ ]
			4,000,000.00	

[ ] S ð5b,X+ hƒ S ð5b,X+ 8Ò+8p$* œÀ Hx°G°©T-@° H p FÐ @ 0† ` 0 (çC p ` p

o ש		26,299.18	˘	῏Ω
⁸ Ὼ ﾊ		8,512.78	˘	῏Ω
῎l ҽ Ὼ ﾊ		609.42	˘	῏Ω
ᛏ Ὼ ﾊ		7,960.00	˘	῏Ω
		436,943.02		

(3) Ὼ ﾊ 5% Э̂ 5%˜ ᾱ п ́ Æ Â

(4) 5 ﾑ ᶏ

́ Æ ﾑ	б Ὼ ﾊ ῏Ω			(%)
п Ὼ ﾊ	῏Ω	96,636,473.12	[1]	20.83
o Ὼ ﾊ	῏Ω	60,334,921.81	[2]	13.01
Ὼ ﾊ	῏Ω	14,557,016.44	1-180	3.14
Ὼ ﾊ	῏Ω	13,896,877.25	1-180	3.00
Ὼ ﾊ	῏Ω	8,839,648.25	1-180	1.91
		194,264,936.87		41.89

П Ὼ Ͷ	8 8 Ὼ Ͷ	83,371.42	0.02
8 ᾶ Ὼ Ͷ	8 8 Ὼ Ͷ	17,654.00	0.00
o Ὼ Ͷ	8 8 Ὼ Ͷ	60,334,921.81	13.01
8 Ὼ Ͷ	8 8 Ὼ Ͷ	2,497.81	0.00
Ὼ Ͷ	8 8 Ὼ Ͷ	490,539.81	0.11
^ ~ 8 Ὼ Ͷ	8 8 Ὼ Ͷ	1,831,063.76	0.39
Ὼ Ͷ	8 8 Ὼ Ͷ	14,557,016.44	3.14

Ὠ Ꞥ	῀Ω	900,000.00	1	
⅃ Ὠ Ꞥ	῀Ω	860,795.39	1	
Ὠ Ꞥ	῀Ω	715,098.19	1	
		5,636,087.58		

(3) Ὠ Ꞥ 5% Э̂ 5%̃ ᾱ п´ Æ Â

(4) 1 Э з

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Ὠ Ꞥ	1,524,000.00	
	1,524,000.00	

6. ὲ ӹ

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1) ą

		(%)		(%)		(%)		(%)
´ ´								
ꜝ	18,392,637.13	100.00	2,325,902.61	12.65	18,023,578.35	98.04	2,613,159.30	14.50
	18,392,637.13	100.00	2,325,902.61	12.65	18,023,578.35	98.04	2,613,159.30	14.50
´ a ´					359,986.91	1.96	359,986.91	100.00
	18,392,637.13	100.00	2,325,902.61	12.65	18,383,565.26	100.00	2,973,146.21	16.17

2) ˘ ꜝ ὲ ӹ

		(%)			(%)	

ﻔ ⁸ ᾶ Ὼ ᾏ	ῼ	470,642.81	[2]	2.56	
		12,013,813.68		65.32	

[1]' 1,166,356.63 ˘ ἐ 180 -1 88,000.00 ˘ 1-2 586,000.00 ˘ 2-3 492,356.63 Â

[2]' ﻔ ⁸ ᾶ Ὼ ᾏ 470,642.81 ˘ ἐ 3-5 5,766.00 ˘ 5 Э 464,876.81 Â

(5) ἐ ѣ ῼ

´ Æ ⅄	б Ὼ ᾏ ῼ		ἐ ѣ (%)
օ Ὼ ᾏ	⁸ ⁸ Ὼ ᾏ	100.00	0.00
		100.00	0.00

(6) ἐ ѣ ӌ Â

7.

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		ꜞ	ꜞ		ꜞ	ꜞ
	23,586,240.21	2,827,256.63	20,758,983.58	26,861,278.09	460,539.52	26,400,738.57
ӊ	18,015,766.74	48,123.87	17,967,642.87	13,409,166.99	48,123.87	13,361,043.12
	29,135,537.02	3,910,754.48	25,224,782.54	36,574,217.99	3,591,592.82	32,982,625.17
⁸	14,847,248.65	303,028.67	14,544,219.98	8,581,130.66	233,863.75	8,347,266.91
				34,575.00		34,575.00
æ	4,880,669.90		4,880,669.90	5,685,553.92		5,685,553.92
	90,465,462.52	7,089,163.65	83,376,298.87	91,145,922.65	4,334,119.96	86,811,802.69

(2) ꜞ

		╗			
	460,539.52	2,608,736.80		242,019.69	2,827,256.63
ӊ	48,123.87				48,123.87
	3,591,592.82	723,158.31		403,996.65	3,910,754.48

8	233,863.75	69,164.92	303,028.67

Э ῭Ḥ ͻ		800,000.00	800,000.00		800,000.00
		800,000.00	800,000.00		800,000.00

(Э)

´ Æ	(%)	ᾱ (%)	б ᾱ a			
Э ῭Ḥ ͻ	0.05	0.05				120,000.00
						120,000.00

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11. ḩ

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1)	14,223,725.05			14,223,725.05
	14,223,725.05			14,223,725.05
2)	1,407,090.17	426,711.75		1,833,801.92
	1,407,090.17	426,711.75		1,833,801.92

	140,769,763.33	1,581,753.20	4,553,985.79	137,797,530.74
	5,286,751.86	728,365.84	403,168.55	5,611,949.15
ж	193,315,457.94	17,441,754.20	2,653,741.48	208,103,470.66
έ	5,474,870.45	644,247.81	585,160.00	5,533[redacted]
ὲ ӹ	21,141,303.12	1,209,459.58	556,490.68	21,794,[redacted]
	——		——	——
2)	170,031,076.72	23,444,637.31	3,115,178.38	[redacted]535.65
	34,561,581.63	4,899,169.64	788,827.14	[redacted]24.13
	2,540,887.51	742,739.63	324,943.53	[redacted]83.61
ж	118,045,104.63	14,664,288.23	1,398,588.55	[redacted]804.31
έ	3,162,082.16	409,611.59	431,127.20	[redacted]66.55
ὲ ӹ	11,721,420.79	2,728,828.22	171,691.96	[redacted]557.05
3)	195,957,069.98	——	——	[redacted]645.18
	106,208,181.70	——	——	[redacted]606.61
	2,745,864.35	——	——	[redacted]65.54
ж	75,270,353.31	——	——	76[redacted]
έ	2,312,788.29	——	——	2,393,[redacted]
ὲ ӹ	9,419,882.33	——	——	7,515,714.97
4)	6,091.55	——	——	6,091.55
		——	——	

ɛ̀ ы	9,419,882.33	——	——	7,515,714.97

й 23,444,637.31 ’ ң й 2,149,294.42

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(2) ң

				'	
ж	17,902.00	10,915.35	6,091.55	895.10	
	17,902.00	10,915.35	6,091.55	895.10	

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ɹ	(%)	ע	ע	(%)	ע

	51,660,758.17	51,660,758.17	

(4)

ɛ́ ȁ ɛ́ Ὼ ˈ ⅃ ╟	1,801,026.58
Ὼ ﮮ ӊ Ὼ ˈ ⅃ ╟	57,487,566.25
	59,288,592.83

16. ӊ

ɑ̢

	40,778,748.98	768,375.81		908,262.07[ ]	40,638,862.72
˸	4,334,119.96	3,401,060.03		646,016.34	7,089,163.65
ӊ	6,091.55				6,091.55
	45,118,960.49	4,169,435.84		1,554,278.41	47,734,117.92

[ ]ˈ 436,943.02 ˘ ὲ ӹ 471,319.05 Â

17.

ɑ̢

	20,000,000.00	25,000,000.00
	81,000,000.00	66,000,000.00
	156,000,000.00	93,000,000.00
[ ]	20,000,000.00	20,000,000.00
	277,000,000.00	204,000,000.00

[ ]ˈ ˘ ˘

Â

18.

	21,827,597.77	30,992,468.21
	21,827,597.77	30,992,468.21

(2) Ὼ ꟿ 5% Э(5%) ᾱ п ὲ ӹ ῏Ω ᾳ

´ Æ ⅄		
ڧ Ὼ ꟿ	10,578.38	545,226.79
	10,578.38	545,226.79

(3) 1 Э 26 ˘ й 10,231,870.69 ˘ ў ˈ

´ Æ ⅄		
Ὼ ꟿ	7,854,516.10	῏Ω ḩ
Ю Ὼ ꟿ	1,561,057.00	῏Ω ḩ
	9,415,573.10	

22.

(1) ᾳ

		╗		
ẩ ẩ	5,673,931.67	36,313,190.05	33,989,480.01	7,997,641.71
		438,279.12	438,279.12	
	171,882.93	4,091,960.28	4,111,399.50	152,443.71
ὲ ˈ ת	41,790.09	1,323,097.29	1,325,135.25	39,752.13
؂ í	109,698.54	2,352,561.26	2,371,081.46	91,178.34
	10,279.08	103,886.41	106,125.03	8,040.46
	7,613.83	274,016.47	269,847.19	11,783.11
	2,501.39	26,329.85	27,141.57	1,689.67
ὲ ӹ		12,069.00	12,069.00	
ɵ Ὼ		180,560.00	180,560.00	
		966,977.00	916,177.36	50,799.64
	29,035.00		9,000.00	20,035.00
	179,445.04	306,608.95	257,438.00	228,615.99
	6,054,294.64	42,297,575.40	39,902,333.99	8,449,536.05

	5,845,093.45	3,460,099.88
	54,014,813.72	2,297,166.60
	3,600,793.01	3,900,518.39
ὲ ӹ	739,678.18	1,075,321.58
	64,200,378.36	10,733,106.45

(2) Ὼ ꟿ 5% Э(5%) ᾱ п΄ Æ ὲ ӹ Ὼ ᾳ

΄ Æ ⅄		
Ὼ ꟿ	54,014,813.72	2,297,166.60
ˆ ˜ Ὼ ꟿ	1,803,857.58	1,803,857.58
о ᾴ Ὼ ꟿ		168,055.54
Ὼ ꟿ	1,013,251.50	169,350.00
п ⁸ Ὼ ꟿ	207,022.50	
	57,038,945.30	4,438,429.72

(3) 1 ὲ ӹ ᾳ

΄ Æ ⅄		
ˆ ˜ Ὼ ꟿ	1,803,857.58	
	1,803,857.58	

(4) ὲ ӹ

΄ Æ ⅄		
Ὼ ꟿ	54,014,813.72	
ˆ ˜ Ὼ ꟿ	1,803,857.58	
Ὼ ꟿ	1,013,251.50	
	56,831,922.80	

26. ὲ ӹ ╟

(1) ᾳ

	170,000.00	170,000.00
έ	5,133,550.00	1,661,550.00
	5,303,550.00	1,831,550.00

(2) ὲ ы

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п ⱽ 170,000.00 ' 2˜ Ὼ /\ п Ὼ /\ Ὼ

' έ ╠ Ӽ 5,133,550.00 Â

27. ж

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		╗			
ف ж	300,000.00			300,000.00	[1]
ف ж	7,909,090.90		545,454.55	7,363,636.35	[2]
	8,209,090.90			7,663,636.35	

[1]: 2001 ˭ ȁ Ȓ 2001 ȑ 124 /\ ȁ

Ȓ 2001 ȑ 1466 /\ ж 30 Â

˘ Â

[2]: 2003 ف ȁ Ȓ 2003 ȑ 892 /\

ņ ľ ᾶ Ŀ ف ж

7,363,636.35 Â

(2) ὲ ы

ж ê ˜Ὼ ɏ 2010 ف Ȉ

˭ Ȓ 2010 ȑ 37 /\ ˜˜ Ὼ /\ ɏ 2010 12 21 ف ж

545,454.55 Â

28. M Ṕ

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(1) ą

		Э ɺ
ў Ł	1,623,636,773.25	953,806,269.36
ὲ ӹ Ł	10,821,773.00	5,867,796.30
	1,634,458,546.25	959,674,065.66
ў Ł	1,495,480,198.38	878,234,543.32
ὲ ӹ Ł	7,366,621.11	5,076,747.02
	1,502,846,819.49	883,311,290.34

ˆ 2˜ ў Ł / ў Ł ˆ ᵻ ˜

ɺ			Э ɺ	
8	1,460,012,980.68	1,379,806,693.43	854,320,683.95	811,114,086.13
8	163,623,792.57	115,673,504.95	99,485,585.41	67,120,457.19
	1,623,636,773.25	1,495,480,198.38	953,806,269.36	878,234,543.32

ˆ 3˜ ў Ł / ў Ł ˆ ᵻ ң ˜

ꝑ Ī ӟ ӟ

o Ὼ ꟿ	251,958,324.87	15.42
Ὼ ꟿ	46,245,856.04	2.83
ﺭ (ﻔ) Ὼ ꟿ	41,056,869.28	2.51
Ὼ ꟿ	36,715,293.03	2.25
	1,014,076,317.06	62.05

2. ╗

		Э ɺ	
	67,658.56	60,304.44	
	470,318.78	277,794.42	
╗	266,538.58	167,458.64	
╗	148,342.98	126,059.49	
ӊ		149,489.28	
	952,858.90	781,106.27	

3. ﺭ

		Э ɺ
	15,635,386.47	11,394,734.61
	11,323,008.52	7,534,289.67
ȁ	3,658,702.00	2,874,556.99
╘	1,583,041.49	1,183,071.78
ﺭ ʌ ╘	1,532,322.48	1,914,083.78
	454,349.52	2,946,143.68
	117,821.91	161,732.16
ѐ ӹ	1,586,855.38	2,771,274.90
	35,891,487.77	30,779,887.57

4.

		Э ɺ

à ʙ Ώ	17,874,785.70	19,668,874.66
	5,013,900.49	5,568,660.37
╕Ώ	3,737,542.03	3,537,767.54
	3,218,964.00	3,034,609.86
	2,410,161.63	2,324,281.87
	2,154,666.21	1,755,263.92
╘	1,454,666.22	1,059,316.02
ң	1,338,225.13	1,322,128.27
	1,140,458.69	1,530,791.98
	1,053,278.13	1,060,237.22
	613,523.97	606,027.76
ὲ ӹ	2,615,408.81	3,470,647.56
	42,625,581.01	44,938,607.03

5. ╘

		Э ⅃
	12,743,705.98	10,169,718.60
	-1,469,308.06	-2,346,372.86
	1,029,418.80	3,073,775.48
	14,588,585.79	5,087,128.56
ὲ ӹ	710,974.26	758,817.25
	27,603,376.77	16,743,067.03

6. ң

		Э ⅃
	768,375.81	1,750,399.94
ꞌ	3,401,060.03	3,541,724.26
	4,169,435.84	5,292,124.20

7. Ὼ ᷾ ⅃ ╟

		Э ⅃
Ḩ	1,096,826.58	2,735.16
ὲ ̔ έ Ḩ Ὼ ᷾ ⅃ ╟	1,096,826.58	2,735.16
	91,500.00	-91,500.00
ὲ ̔ έ	91,500.00	-91,500.00
Ὼ ᷾ ᵼ	-3,089,286.05	-524,374.50
	-1,900,959.47	-613,139.34

8.

(1) ᶏ

		Э ⅃
	120,000.00	120,000.00
Ḩ		2,786,351.33
Ḩ ⅆ		
Ḩ ⅆ	394,976.13	306,722.10
Ὼ ᷾ ᵼ	2,886,460.88	1,298,875.38
	3,401,437.01	4,511,948.81

(2)

́ Æ		Э ⅃	Э ⅃ ╟
Э ῞Ḥ ɔ	120,000.00	120,000.00	
	120,000.00	120,000.00	

(3) ⁸

Ὼ ⅓ a ⁸ Â

9.

(1) ᶏ

		Э ⅃	

ж ╠		
ж	100,000.00	Э ˘ Э Ȑ 2008 ȑ 19 ʎl
ж ╠	6,000.00	Э Ȑ 2009 ȑ 7 ʎl
ж	120,000.00	ê ᾱ Ȉ
ж	100,000.00	ê ᾱ 2009 Ȉ
	300,000.00	Ȑ 2009 ȑ 5 ʎl
	430,000.00	ᴋ ᴋ Ȑ 2007 ȑ 21 ʎl
ж	500,000.00	ê ש ╕ Ȉ
	5,000.00	ὰ ê 2008 ὰ Ȉ
	70,000.00	Э ˘ Э ê ῼ Ұ Ю 2008 Ȉ
	7,858.00	о ש ê 2008 ж Ȉ
	200,000.00	п ˘ п Ȑ 2008 ȑ 799 ʎl
ж	13,800.00	ש ê ש ж ╠ ж ╕ Ȉ
	10,000.00	о ש Ȑ 2007 ȑ 20 ʎl
ὲ ӹ ╠		
	9,100.00	Э ê 2008 Ȉ
	2,800.00	ᴋ ╠ ê ῼ Ұ ᴋ ﷺ Ȉ
	1,874,558.00	

10.

		Э ᛫	
╠ ң	1,525,700.40	751,995.33	1,525,700.40
ὲ ' ң	1,525,700.40	751,995.33	1,525,700.40

[redacted]

[redacted]	250,000.00	150,800.00	250,000.00
[redacted]		4,456,877.62	
[redacted]		619,851.00	
[redacted]	818,785.05	199,972.80	818,785.05
[redacted]	1,927,640.45	175,571.88	
[redacted]	52,129.15	35,246.81	52,060.32
[redacted]	4,574,255.05	6,390,315.44	2,646,545.77

[redacted]		Э ɹ
[redacted]	2,926,413.10	-2,410,104.81
[redacted]	262,452.07	-4,450.82
[redacted]	3,188,865.17	-2,414,555.63

[redacted] Ὼ ʼn ﻒ Ḩ

[redacted] Â

12. ﻣﻤ

(1) ﻣﻤ

[redacted]	ʼn	2010
ɏ Ὼ ʼn п	A	9,597,907.82
	B	1,829,576.85

[redacted] C=A-Ĉ C=Ḭ3 ă ẙ ẙ ĭ

	H	
	I	
	J	
	K	
╖	L=D+E+F× G/K-H×I/K-J	205,179,120.00
݃	M=A/L	0.05
݃	N=C/L	0.04

(2) б ݃ ˩

13. ѐ ӹ

		Э ˩
݂ ӈ ӈ ̂ ̃	-51,252,853.71	100,234,386.35
̔ ݂ ӈ ӈ	-7,687,928.05	15,035,157.95
	-43,564,925.66	85,199,228.40
έ ӈ	704,200.00	
̔ έ ӈ ӈ	105,630.00	
	598,570.00	
	-42,966,355.66	85,199,228.40

(Ь)

1̈ ѐ ӹ б ╟ Ὼ

	20,125,000.00
ȁ ȁ	4,733,949.18
	1,117,817.59
╠	2,113,750.00
	218,448.63

ὲ ы	179,778.50
	28,488,743.90

2˙ ὲ ы б ╟ ῼ

	17,790,052.68
	11,323,008.52
a ɏ ̐	6,860,000.00
˥ Ὼ	3,737,542.03
╘	3,037,707.71
	3,218,964.00
	2,335,985.62
	2,277,827.52
ږ ʎ ╘	1,532,322.48
	1,140,458.69
	1,053,278.13
	818,785.05
	613,523.97
	250,000.00
ὲ ы	4,322,642.62
	60,312,099.02

3˙ ὲ ы б ╟ ῼ

	1,469,308.06
	1,469,308.06

4˙ ὲ ы б ╟ ῼ

	11,598,737.50
Ώ /|	52,150,854.62
	63,749,592.12

5˙ ἐ ы б ╟ Ὤ

	6,590,781.56
	6,590,781.56

6.

(1)

		Э ⅃
1) й ╟ ˈ		
	17,629,241.36	-16,722,426.63
╗ˈ ḩ	4,169,435.84	5,292,124.20
ḩ ȁ ḩ ȁ ḩ ḩ	23,871,349.06	24,629,607.12
[redacted]		1,322,128.27
ḩ ȁ ḩ ἐ ы ḩ (Ϊ˙ ᴌ /| ")	971,678.02	751,953.37

ḩ (Ϊ˙ ᴌ /\| ")

ἐ ӹ		
╟ ӊ	-52,328,653.37	21,581,377.62

Ÿ Ὼ Ϻ ӊ		15,468,104.31
╟ ӊ		13,764,928.18
╟ ӊ		4,305,255.58
╟		2,602,079.45
╟		

(3) ᷾

1)	120,924,888.18	79,658,142.10
ὲ '	77,987.90	136,307.54
ӳ	102,884,365.83	52,424,899.00
ӳ ὲ ӹ	17,962,534.45	27,096,935.56
ӳ		
↲		
↲		
2) '		
ὲ ' Ь ⁿ		
3) '	120,924,888.18	79,658,142.10

(4)

2010 12 31 ӥ 134,375,669.74 , ᷾ ӥ 120,924,888.18 ˘ 13,450,781.56 а ӳ ᷾ ӳ 6,590,781.56 а ӳ ᷾ 6,860,000.00 Â

2009 12 31 ӥ 111,381,879.60 , ᷾ ӥ 79,658,142.10 ˘ 31,723,737.50 а ӳ ᷾ ӳ 11,598,737.50 а ӳ ᷾ 20,125,000.00 Â

Ὼ ầ

( ) Ὼ ą

1. Ὼ Ϻ Ὼ Ϻ ą

Ὼ Ϻ ⅄	Ὼ Ὼ		Ą		╘
	п	Ὼ Ϻ	п о		

Ὼ ᅦ [1]					

ˆ Э ˜

Ὼ ᅦ ⅄	῍Ạ	Ὼ ᅦ Ὼ ᅦ (%)	Ὼ ᅦ Ὼ ᅦ ᾱ (%)	Ὼ ᅦ ᵄ	
Ὼ ᅦ	800,000,000.00	40.21	40.21	[2]	74083083-5

[1]‛ 2010 12 ˘ п Ὼ ᅦ ⅄ й Ὼ ᅦ Â

[2]‛ Ὼ ᅦ Ὼ ᅦ 36.19% Â

2. Ὼ ᅦ Ὼ ᅦ ᾳ ╘ ╘ Â

3. Ὼ ᅦ ὲ ы ̃Ὼ ᾳ

ὲ ы ̃Ὼ ⅄	ὲ ы ̃Ὼ б Ὼ ᅦ ̃Ὼ	
	ᵄ	
	Y [1]	
	[2]	
	Y	
Э ᾱ. Ὼ ᅦ [1]	Ὼ ᅦ	76798483-4
(˜ Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	[3]
ڧ Ὼ ᅦ	ɺ ɺ Ὼ ᅦ п ᵄ	[3]
п Ὼ ᅦ [4]	ɺ ɺ Ὼ ᅦ п ᵄ	23193338-5
о ᾴ Ὼ ᅦ	ɺ ɺ Ὼ ᅦ п ᵄ	75832303-0
п ᵄ Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	75561454-5
о Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	77309451-2
п Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	19033709-2
п ᵄ ᾱ Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	72547107-X
п Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	71482086-0
ᵄ ᾱ Ὼ ᅦ	ᵄ ᵄ Ὼ ᅦ	76268641-6
о Ὼ ᅦ [5]	ᵄ ᵄ Ὼ ᅦ	19034176-1
Ὼ ᅦ [5]	ᵄ ᵄ Ὼ ᅦ	134794352

ᴽ Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	753218936
Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	72875518-2
п ᴽ Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	61762395-3
о ᴽ Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	70787084-3
ˆ ˜ ᴽ Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	71396943-6
о ש Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	78489659-6
Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	55183611-1
Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	134794352
ᴽ Ὼ ϡ	ᴽ ᴽ Ὼ ϡ	759681606

[1] : 2009 10 ˘ Ὼ ϡ 2009 γ п ᾱ ˘ ˝l Ὼ ϡ Y ╘˘ 2009 11 ˝l a Ἁ̣ Ὼ ϡ ῞Ω ˘ ἐ Э ᾶ̣ Ὼ ϡ Ḩ a Ἁ̣ Ὼ ϡ ῞Ω Â

[2]' 2010 5 31 ˘ Ὼ ϡ Y ˝l Ὼ ϡ ╘ ˘ ê Ὼ ϡ Ì ê Ὼ ϡ Ì ῞Ω ˘ ˝l Y Â 2010 6 1 ˝l a Ἁ̣ Ὼ ϡ ῞Ω Â

[3]' (˜ Ὼ ϡ б ڤ Ὼ ϡ Ἁ̣ Ὼ ϡ˘ Â

[4]' о שא Ὼ ϡ ɺ ѝ п Ὼ ϡ Â

[5]' 2010 12 1 ˘ ê ῞Ω ɏ ╘ Ì Ὼ ϡ б о Ὼ ϡ ╘˘ Ὼ ϡ˘ Ὼ ϡ б Ὼ ϡ ╘˘ ῞Ω Â ɹ о Ὼ ϡ ˘ ɹ ɺ Ὼ ϡ Â

(γ) ῞Ω ᾳ

1. ầ ɹ ╘ ῞Ω

(1) ᾳ

1) ɹ ╘ ῞Ω

῞Ω	῞Ω	῞Ω ˈ ᾱ			Э ɹ	
				ɹ (%)		ɹ (%)

Ὼ Λ		˜ ˈ	46,245,856.04	3.17		
Ὼ Λ		˜ ˈ	310,317.24	0.02		
			944,003,811.75		552,946,113.90	

2. Ὼ ą

(1) ą

1) Ὼ Λ ą

ɺ	ɺ	ḩ			ˈ	
o Э ⁸ ᾶ Ὼ Λ	п Ὼ Λ	б	2009.01.01	2010.03.31	ɺ	365,114.40
			2010.04.01	2011.03.31		40,554.00
			2010.04.01	2011.03.31		934,092.00

2) Ὼ Λ ą

ɺ	ɺ	ḩ			ˈ	
п Ὼ Λ	o Э ⁸ ᾶ Ὼ Λ		2009.09.01	2011.03.31	ɺ ˜	189,980.00

3. Ὼ ą

		ˆ ˜				
Ὼ Λ	Ὼ Λ	500.00	2010.04.08	2011.04.08		
		1,500.00	2010.02.01	2011.02.01		
	Ὼ Λ п Ὼ Λ	3,000.00	2010.09.16	2011.09.16		
ầ		3,800.00	2010.03.29	2011.03.28		[1]
		2,200.00	2010.12.28	2011.03.24		
		1,600.00	2010.12.30	2011.03.24		
Ὼ Λ ầ		1,200.00	2010.07.21	2011.07.21		[2]
		5,000.00	2010.03.08	2011.03.08		
		1,800.00	2010.07.30	2011.07.30		
		3,100.00	2010.03.10	2011.03.10		

Ὼ ꟿ ầ	Ὼ ꟿ Э Ὼ ꟿ	2,000.00	2010.08.09	2011.09.09		

[1]ʹ ܅ Ὼ ꟿ о Э ⁸ ᾶ Ὼ ꟿ ӣ 14,223,725.05 ˘ ˈ ӣ 12,389,923.13 ḩ ӣ 8,975,900.18 ˘ ˈ ӣ 7,252,654.96 Â

[2]ʹ ܅ Ὼ ꟿ п Ὼ ꟿ ӣ 58,325,424.03 ˘ ӣ 25,676,761.19 ж ӣ 43,373,471.73 ˘ ӣ 35,807,666.55 Â

4. Ὼ

Ὼ				
Ὼ ꟿ	28,000,000.00	2010.06.21	2011.06.21	[1]
Ὼ ꟿ	6,000,000.00	2010.07.01	2011.06.30	
Ὼ ꟿ	12,000,000.00	2010.07.28	2011.07.28	
Ὼ ꟿ	5,000,000.00	2010.11.23	2011.11.23	[2]

[1]ʹ Ὼ ꟿ п Ὼ ꟿ б Ὼ ꟿ ê ˜ Ȉ п Ὼ ꟿ Ὼ ꟿ 4,600 ˘ ἐ 1,235,165.00 ˘ 339,545.00 Â

[2]ʹ Ὼ ꟿ б Ὼ ꟿ ê ˜ Ȉ Ὼ ꟿ Ὼ ꟿ 500 ˘ ἐ 136,437.50 ˘ 93,662.50 Â

5. Ὼ ḩ ầ ╘ ᾳ

Ὼ	Ὼ	Ὼ	Ὼ ˈ ‡			Э ܅	
					܅ (%)		܅ (%)
о ᾳ Ὼ ꟿ	ܼ ḩ	ܼ	˜ ˈ [1]	2,532,851.31	52.68		
п Ὼ ꟿ	ܼ ḩ	ܼ	˜ ˈ [2]	25,000.00	0.52		

[1]: Ὼ/ǃo Э ⁸α̃ Ὼ/ǃбo ά̧
Ὼ/ǃ ê ң ˜ Ȉ Ὼ/ǃo Э ⁸α̃ Ὼ/ǃ ѝ 2,982,718.62 ˘ ѝ 2,775,342.40 ң 2,532,851.31 ˚ o ά̧ Ὼ/ǃÂ

[2]: Ὼ/ǃo Э ⁸α̃ Ὼ/ǃб п Ὼ/ǃ ê ң ˜ Ȉ Ὼ/ǃo Э ⁸α̃ Ὼ/ǃ ѝ 77,940.00 ˘ ѝ 13,070.40 ң 25,000.00 ˚ п Ὼ/ǃÂ

(Ь) Ὼ

1̈ Ὼ

ɻ	Ὼ				
	п Ὼ/ǃ			110,000.00	
	п ⁸ Ὼ/ǃ	300,000.00		250,000.00	
	п Ὼ/ǃ	40,587,261.50		31,710,400.00	
	o Ὼ/ǃ	22,934,433.60		12,312,813.30	
	п ⁸ Ὼ/ǃ			160,000.00	
	( ) ⁸ Ὼ/ǃ	710,000.00		130,000.00	
	o ש Ὼ/ǃ			100,000.00	
	Ὼ/ǃ	10,000,000.00			
		74,531,695.10		44,773,213.30	
	п Ὼ/ǃ	140,347.17	202.03	153,306.37	
	п	760,012.77		311,326.52	

è ы				253,500.00	12,675.00
				32,815.60	1,640.78
	o Ὼ Ϻ	100.00	30.00	100.00	10.00
		100.00	30.00	286,415.60	14,325.78

2˙ Ὧ

ɺ	Ὧ		
	o Ὼ Ϻ		47,510,000.00
			47,510,000.00
	п Ὼ Ϻ		706.39
	o Ὼ Ϻ		115,690.02
	Ὼ Ϻ	14,471,978.24	
	o ⁸ Ὼ Ϻ	79,715.89	
		14,551,694.13	116,396.41
	ﻒ Ὼ Ϻ	10,578.38	545,226.79
		10,578.38	545,226.79
è ы	Ὼ Ϻ	54,014,813.72	2,297,166.60
	ˆ ˜ Ὼ Ϻ	1,803,857.58	1,803,857.58
	o ᾴ Ὼ Ϻ		168,055.54
	Ὼ Ϻ	1,013,251.50	169,350.00
	п ⁸ Ὼ Ϻ	207,022.50	
		57,038,945.30	4,438,429.72

( ) Ὧ

2010 2009 ˘ Ὼ Ϻ Ὧ ᛚ й 71.23 71.17 Â

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ņ ˘ Ὼ Ϻ a Y Â

ὣ ầ Y

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2011 4 20 Ὰ Ṅ Y Ὰ Y Ь ᾱ 2010

ᛘ ˘ a ᛘ Â Э ᛘ п Â

(γ) ἐ ы ң Ꭿ Y

2011 1 24 , Ὰ Ṅ Ὰ Y γ ᾱ ˘ Ὰ Ṅ б п Ὰ

Ṅ ê ˜ Ἴ Ὰ Ṅ о Э ⁸ ᾶ Ὰ Ṅ 75%

п Ὰ Ṅ ˘ ң Ὰ Ṅ έ ê ң Ἶ

Ȑ 2011 ȓ 15 Ṅ ˜˜ 75% 2010 12 31 ˚ й 7,071,314.72 ˘

˚ й 7,071,314.00 Â

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		Ὰ ˚ ╜╟	Ὰ ˚ ╜╟		
ң					
1. ң	51,346.11	1,096,826.58			1,096,826.58
2. ᴗ ң	137,365,548.19		-51,252,853.71		86,112,694.48
ң	137,416,894.30	1,096,826.58	-51,252,853.71		87,209,521.06
Э	137,416,894.30	1,096,826.58	-51,252,853.71		87,209,521.06

	91,500.00	91,500.00			

( ) ӊ

		Ὼ ˈ ᓗ ╟	Ὼ ˈ ᓗ ╟		
ӊ					
	33,833,662.27			-120,107.21	33,946,614.57
ӊ	33,833,662.27			-120,107.21	33,946,614.57

(Ὼ) ἐ ӹ

1. 2008 5 21 ˘ Ὼ Ϥ п Ὼ Ϥ б ﻖ῍Ḥ o ℵ ê ᓄ Ἲ Â Ὼ Ϥ ἐ Ὼ Ϥ 50,400,000 ˆ Ὼ Ϥ й 75,600,000 ˘ Ὼ Ϥ 36.85%˜ ﻖ῍Ḥ o ℵ ˘ й ἐ ˘ ÿ 2008 5 21 2011 5 16 Â Ὼ Ϥ ɏ 2008 5 21 ﻖ ⁿ Ὼ Ϥ ᛏ Ὼ Ϥ ╕ Э Â

2. 2010 11 25 ˘ Ὼ Ϥ 2010 ɣ п ᾱ ˘ Ὼ Ϥ б ɏ ầ ɏ ầ ɏ ѠѠ ê ӊ ˜ Ἲ Ὼ Ϥ 160,539,500.00 ɏ ầ ɏ ầ ɏ ѠѠ п Ὼ Ϥ 85% ˘ Э Ὼ Ϥ ӊ ˘ Ὼ Â 2010 12 31 ˘ ӊ Y ɏ ﻖ ⁿ Â

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( ) Ὼ Ϥ ӊ

1.

(1) ᾳ

1) ᾳ

		(%)		(%)		(%)		(%)
ˊ ˊ								

ǐ	144,796,364.70	100.00	36,819,854.67	25.43	136,496,944.06	100.00	36,159,175.76	26.49
	144,796,364.70	100.00	36,819,854.67	25.43	136,496,944.06	100.00	36,159,175.76	26.49
ˊ a ˊ								
	144,796,364.70	100.00	36,819,854.67	25.43	136,496,944.06	100.00	36,159,175.76	26.49

2) ˘ ǐ

		(%)			(%)	
1-180	43,894,756.98	30.31		16,330,558.00	11.97	816,527.90
180 -1	31,363,082.37	21.66	627,261.65	19,385,184.15	14.20	969,259.21
1-2	16,136,314.92	11.14	1,613,631.50	45,856,620.95	33.60	4,585,662.10
2-3	11,984,770.13	8.28	3,595,431.04	10,556,740.09	7.73	3,167,022.03
3-5	7,168,072.54	4.95	3,584,036.27	11,808,795.84	8.65	7,085,277.50
5 Э	34,249,367.76	23.65	27,399,494.21	32,559,045.03	23.85	19,535,427.02
	144,796,364.70	100.00	36,819,854.67	136,496,944.06	100.00	36,159,175.76

(2) ą

ˊ Æ ⅄				Ω ḩ
א Ι Э Ω /|		67,113.30	˘	Ω
א Ι		52,600.00	˘	Ω
א Ι ḩ Ω /|		27,646.00	˘	Ω

ﻔﯽ Ὼ ᾏ	Ὼ̃	7,574,785.00	1-180	5.23
ﻔﯽ Ὼ ᾏ	Ὼ̃	7,063,815.00	1-180	4.88
א ׀ ׀ Ὼ ᾏ	Ὼ̃	6,349,861.00	[2]	4.39
Ὼ ᾏ 2 ᾏ ˜	Ὼ̃	5,627,400.00	1-180	3.89
		35,261,849.00		24.36

[1]: Ю Ὼ ᾏ 8,645,988.00 ˘ ὲ 1-180 201,400.00 ˘ 180 -1 8,444,588.00 Â

[2]: א ׀ ׀ Ὼ ᾏ 6,349,861.00 ˘ ὲ 1-2 4,867,048.66 ˘ 2-3 1,482,812.34 Â

(5) ὲ ы Ὼ̃ ᾳ

´ Æ ˩	б Ὼ ᾏ Ὼ̃	(%) ˒

	16,982,765.43	100.00	2,229,038.22	13.13	63,321,606.44	100.00	8,072,980.08	12.75

2) ´ ´ ὲ ы Â

3) ˘ ǐ ὲ ы

(4) Ὼ ꟿ 5% Э̂ 5%˜ ᾱ п ́ Æ Â

(5) ὲ ы 5 ⅄ ᾳ

́ Æ ⅄	б Ὼ ꟿ ῼ̃			ὲ ы (%)	
о Э ⁸ ᾶ Ὼ ꟿ	ῼ̃	8,023,702.69	1-180	47.25	
ڧ Ὼ ꟿ	ῼ̃	1,370,000.00	1-180	8.07	
	ῼ̃	1,166,356.63	[1]	6.87	
	ῼ̃	750,000.00	1-180	4.42	
ڧ ⁸ ᾶ Ὼ ꟿ	ῼ̃	470,642.81	[2]	2.77	
		11,780,702.13		69.38	

[ ]ʿ 1,166,356.63 ˘ ὲ 180 -1 88,000.00 ˘ 1-2 586,000.00 ˘ 2-3 492,356.63 Â

[2]ʿ ڧ ⁸ ᾶ Ὼ ꟿ 470,642.81 ˘ ὲ 3-5 5,766.00 ˘ 5 Э 464,876.81 Â

(6) ὲ ы ῼ̃

́ Æ ⅄	б Ὼ ꟿ ῼ̃		ὲ ы (%)
о Э ⁸ ᾶ Ὼ ꟿ	Ὼ ꟿ	8,023,702.69	47.25
		8,023,702.69	47.25

(7) ὲ ы ɏ Â

3.

(1) ᾳ

́ Æ				٧ ╟	
ὰ Э ҽ Ὼ ꟿ		6,954,673.61	6,954,673.61		6,954,673.61
ὰ Э ̈ Ὼ ꟿ		1,738,191.00	1,738,191.00		1,738,191.00
Э Ὼ ꟿ		6,400,000.00	6,400,000.00		6,400,000.00

o Э ⁸ ᾶ Ὼ Ϻ		3,750,000.00	3,750,000.00		3,750,000.00
п Ὼ Ϻ		75,203,570.21	120,203,570.21		120,203,570.21
Э Ὼ Ϻ		65,000,000.00	65,000,000.00		65,000,000.00
Ὼ Ϻ		5,000,000.00	5,000,000.00		5,000,000.00
Э ῍Ḥ ɔ		800,000.00	800,000.00		800,000.00
		164,846,434.82	209,846,434.82		209,846,434.82

(Э)

΄ Æ	(%)	ᾱ (%)	б ᾱ a			
ὰ Э ҿ Ὼ Ϻ	70.00	70.00				
ὰ Э ̈ Ὼ Ϻ	70.00	70.00				
Э Ὼ Ϻ	80.00	80.00				
o Э ⁸ ᾶ Ὼ Ϻ	75.00	75.00				
o Ὼ Ϻ	75.00	75.00				
Э Ὼ Ϻ	100.00	100.00				
Ὼ Ϻ	100.00	100.00				
Э ῍Ḥ ɔ	0.05	0.05				120,000.00
						120,000.00

(γ) Ὼ Ϻ

1. /

(1) ᾳ

		Э ˩
ў ╘	126,189,026.97	72,671,755.60

ὲ ы ╞	2,229,958.23	5,535,533.24
	128,418,985.20	78,207,288.84
ў ╞	90,246,231.42	57,237,656.33
ὲ ы ╞	1,741,649.24	7,752,380.77
	91,987,880.66	64,990,037.10

(2) ў ╞ / ў ╞ ˆ ᛫ ˜

ɺ			Э ɺ	
ᴽ	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33
	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33

(3) ў ╞ / ў ╞ ˆ ᛫ ң ˜

ң ɺ			Э ɺ	
̈ ╞	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33
	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33

(4) ў ╞ / ў ╞ ˆ ᛫ ש˜

ש ɺ			Э ɺ	
ڧ	126,189,026.97	90,246,231.42	71,984,381.34	56,502,105.70
ڧ			687,374.26	735,550.63
	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33

(5) Ὠ Л 5 ɺ ą

ɺ		Ὠ Л (%)
Ὠ Лˆ 2 Л ˜	13,730,487.15	10.69
Ю Ὠ Лˆ Ь Л א ˜	10,558,329.71	8.22
ڧ Ὠ Лˆ ˜	10,378,717.96	8.08
ڧ Ὠ Лˆ ˜	10,091,196.51	7.86
Ὠ Лˆ 1 Л ˜	7,629,125.71	5.94

	52,387,857.04	40.79

2.

(1) ą

		Э ⅃
	120,000.00	120,000.00
Ḩ		7,535,068.66
	120,000.00	7,655,068.66

(2)

´ Æ		Э ⅃	Э ╜╟
Э ῩḤ ɔ	120,000.00	120,000.00	
	120,000.00	120,000.00	

(3) Ὼ/៕ a ⁸ Â

(Ь) Ὼ/៕

		Э ⅃
1. й ╟ ˈ		
	7,872,026.98	-25,398,602.99
╗ˈ ḩ	-4,103,446.26	4,996,280.68
ḩ ȁ ḩ ȁ ḩ ḩ	3,614,503.51	3,516,497.71
ḩ	521,544.77	526,586.02
ḩ ȁ ḩ ὲ ы ḩ (ľ˙ ╘/៕ ")	-410,879.62	
ḩ (ľ˙ ╘/៕ ")		
Ὼ ˈ ╜╟ (ľ˙ ╘/៕ ")		
╘ (ľ˙ ╘/៕ ")	1,731,486.11	2,770,925.87
(ľ˙ ╘/៕ ")	-120,000.00	-7,655,068.66

ң (╗ Ι˙ Ŀ /І ‟)		
╗ (Ι˙ Ŀ /І ‟)	-7,687,928.05	15,035,157.95
(╗ Ι˙ Ŀ /І ‟)	2,206,295.17	22,571,812.75
(╗ Ι˙ Ŀ /І ‟)	34,376,773.18	35,122,563.51
╗ (Ι˙ Ŀ /І ‟)	-37,442,385.47	-29,766,468.70
ὲ ӹ		
╠ ң	557,990.32	21,719,684.14
2. a ╠'		
╘ ѝ		

Ὼ ⁄І

╟ ӈ ˘ ӈ ᾰ ᛘ	-971,678.02	ӈ
˘ ˘ ầ		
╟̂ б Ὼ ᛦ ╘ ᛚ Ὼ̃ ڧ ầ ӎ	2,113,750.00	
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ӈ		
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а ˘ ᛌ ӈ		

[redacted]

ὲ ӈ
394,976.13 ˘
ӈ Ὼ ˈ
ᛇ ╟ 973,476.58 ˘
έ ӈ Ὼ
ˈ ᛇ ╟ 214,850.00
˘ Ὼ ˈ ᛘ
2,886,460.88 ˘
Ὼ ˈ
ᛘ -3,089,286.05
Â ÿ A ζ

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ݿ ݿ		
Э ѐ ы	-265,720.18	
ѐ ы		
	2,256,829.34	
ˈ ˆ ľ˙ Ŀ ˜	113,995.13	
п (⁄l)	313,257.36	
ɏ Ὼ ⁄l	1,829,576.85	

2. Ὼ ⁄l ê Ὼ ⁿ Ὼ ⁄l Ὼ 1 ⁄l —— Ї̀

ľ ѐ ы Ŀ̆ ê Ὼ ⁿ Ὼ ⁄l

Ὼ 1 ⁄l —— Ї̀ ‟ ɯ й

- ж ˆ ˜	1,927,640.45	

(γ) ɉ

1. ą

	╗ ɉ (%)	(/)	
		ﷺ	
ɏ Ὼ ⁄l п	2.05	0.05	0.05
⁄l ɏ Ὼ ⁄l п	1.66	0.04	0.04

2. ╗ ɉ

	⁄l	
ɏ Ὼ ⁄l п	A	9,597,907.82
	B	1,829,576.85
⁄l ɏ Ὼ ⁄l п	C=A-B	7,768,330.97

ɥ Ώ∕∕ п ң	D	483,966,079.77
ȁ ɥ Ώ∕∕ п ң	E	
ң	F	
ᛏ ȁ ɥ Ώ∕∕ п ң	G	
ң	H	
ڔ ң Ώ ˈ ˥ ╟ ң ˥ ╟	I1	-51,252,853.71
ڔ ң Ώ ˈ ˥ ╟ ң ˥ ╟	I2	7,687,928.05
ڔ ң Ώ ˈ ˥ ╟ ң ˥ ╟	I3=I1+I2	-43,564,925.66
έ Ώ ˈ ˥ ╟ ң ˥ ╟	I4	528,150.00
έ Ώ ˈ ˥ ╟ ң ˥ ╟	I5	-79,222.50
έ Ώ ˈ ˥ ╟ ң ˥ ╟	I6=I4+I5	448,927.50
ң	J	6
	K	12
╗ ң	L= D+A/2+ E×F/K-G×H/K+(I3+I6)×J/K	467,207,034.60
╗ ң	M=A/L	2.05%
╗ ң	N=C/L	1.66%

(Ь) Ώ∕∕ ў ╘ ą

ң	ˆ ˜	ˆ ˜	˥ ╟ ˆ %˜	˥ ╟
ң	109.68	5.13	2,038.01	ў Ώ∕∕ п Ώ∕∕ έˆ /ڔ ˜ ╗ Â
	9,414.99	5,719.49	64.61	ў Ώ∕∕ п Ώ∕∕ ڔ ˘ Â
	42,560.94	32,547.80	30.76	ў Ώ∕∕ п Ώ∕∕ ڔ Э 70% ˆ ╗ 9,187.20 ˜Â
è ы ╟ ң	78.42	9.09	762.71	ў Ώ∕∕ п Ώ∕∕ 2010 έ ╟ Ҳ 70.42 Â
ڔ ң	8,611.27	13,736.55	-37.31	2010 12 31 ڧ 8 ã Ώ∕∕ ⁿ ˈ 2009

				' Ю 5.19 / ˘ Ώ ʼn Ώ ' Â
	27,700.00	20,400.00	35.78	ў Ώ ʼn п Ώ ʼn ' Э ╖ ╟ ˘ Э ╖ 8,300 Â
	2,866.00	7,073.00	-59.48	ў Ώ ʼn п Ώ ʼn ˘ Э 4,405 Â
	13,094.71	9,316.79	40.55	ў Ώ ʼn п Ώ ʼn Э ╖ ᶟ ˘ Э 81.57%̂ ╖ 3,976.67 ˜ Â
	2,049.41	747.47	174.18	ў Ώ ʼn п Ώ ʼn Э ╖ 123.99%̂ ╖ 954.64 ˘ ѐ ў ╖ ˜ Â
ѐ ы	6,420.04	1,073.31	498.15	ў Ώ Ώ ʼn ╖ 5,171.76 Â
ѐ ы ╟	530.36	183.16	189.56	Ώ ʼn п Ώ ʼn Ώ ' έ Ҳ 513.36 Â ἰ ἶ