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1	2019	2020	2021	
			125,213.42	138,647.61
53,272.62		“ 3	”	

2	2019	2020	2021	
			944.83	5,222.56

4,609.40 ħ

		53,272.62	143,221.90	125,213.42	321,707.94
	B	6,019.46	6,365.57	1,633.74	14,018.77
		4,609.40	5,222.56	944.83	10,776.79
	C	60.20%	60.20%	55.00%	
	D(D=B*C)	3,623.71	3,832.07	898.56	8,354.34
		2,774.86	3,143.98	519.66	6,438.50
	E(E=A-D)	69,223.08	134,815.54	135,246.82	339,285.44
		50,497.76	140,077.92	124,693.76	315,269.44
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					315,269.44

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	2021	2021	2021
	72,846.79	53,272.62	1,690,324.17
	6,019.46	4,609.40	27,988.06



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	60.20%	60.20%	60.20%
	3,623.71	2,774.86	16,848.81
	4.97%	5.21%	1.00%

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		873.6436	8.00%
		753.5176	6.90%
		546.0273	5.00%
		764.4382	7.00%
		163.8082	1.50%
		152.8876	1.40%
		10,920.5452	100.00%

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